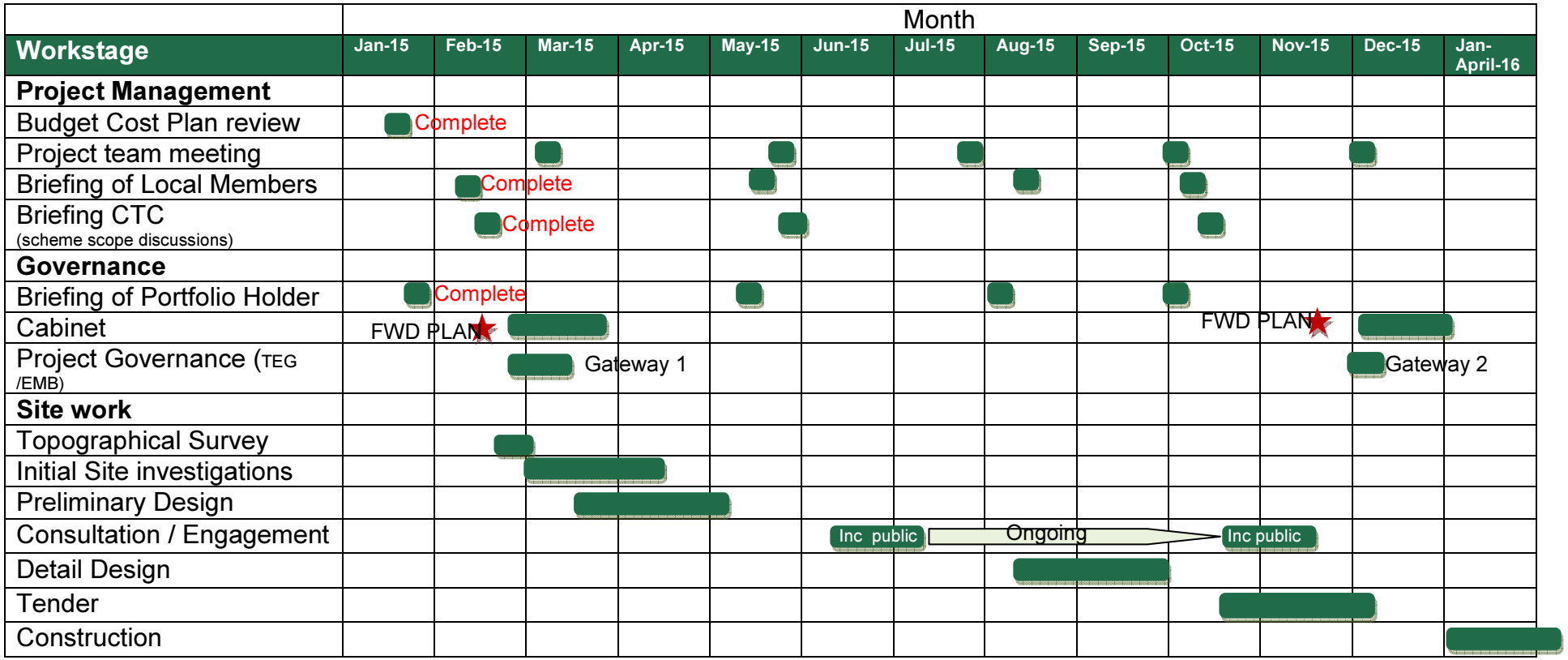Annexe C – Indicative Delivery Programme